

Grantee: State of Virginia

Grant: B-08-DN-51-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-51-0001

Obligation Date:**Grantee Name:**

State of Virginia

Award Date:**Grant Amount:**

\$38,749,931.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Traci Munyan

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

Distribution and and Uses of Funds:

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$38,749,931.00

Total CDBG Program Funds Budgeted

N/A

\$38,749,931.00

Program Funds Drawdown	\$1,162,170.06	\$27,030,575.99
Program Funds Obligated	\$0.00	\$38,749,931.00
Program Funds Expended	\$2,265,434.00	\$27,032,212.20
Match Contributed	\$851,241.51	\$1,674,352.14
Program Income Received	\$3,468,574.97	\$5,908,487.68
Program Income Drawdown	\$2,291,147.28	\$4,731,059.99

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,674,352.14
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$1,663,732.17
Limit on State Admin	\$0.00	\$1,663,732.17

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,687,482.75	\$10,092,567.00

Overall Progress Narrative:

A total of 75 properties have been resold since the beginning of this grant. Three activities could not be adequately reported on due to issues with the DRGR system: Property resale for Portsmouth should equal one property with a Female African-American head of household with a <50% AMI. Expenditures under this activity should equal \$3,363,79. The Fredericksburg/Stafford property resale reporting screen is frozen on the benefits page and will not accept racial/ethnicity data, nor will it allow the user to move to the next page. The Catholics for Housing property resale activity needs to be revised to show a total of \$2,500 being expended. The DRGR system locks up on the beneficiary page so the user can not move to the next screen to correct this. For over a week now, the contractors at Lockheed Martin are trying to correct these problems.

DHDC provided one in-house training this quarter and all grantees attended. HUD monitored the program to confirm that 100% of all NSP funds had been properly obligated.

Once this QPR has been approved by HUD, DHCD will update the Action Plan to remove proposed benefit references from all activities except for the property resale activities.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$762,234.00	\$25,996,710.04	\$22,938,395.59
002, Housing Rehabilitation	\$252,672.50	\$6,510,692.97	\$2,191,199.60

003, Home Buyer Assistance	\$34,016.00	\$1,293,743.00	\$177,076.30
004, Resale of Property	\$55,000.00	\$1,343,198.00	\$224,413.79
08-NSP-0A, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0B, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0C, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0D, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0E, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0F, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0G, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0H, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0I, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0J, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0K, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0L, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0M, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0N, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0O, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0P, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0Q, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0R, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0S, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0T, Unused	\$0.00	\$0.00	\$0.00
08-NSP-0U, Unused	\$0.00	\$0.00	\$0.00
100-0, State Administration	\$25,977.56	\$1,870,496.00	\$655,685.17
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$32,270.00	\$1,543,090.99	\$651,805.54
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project/Performance Pool	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	08-NSP-01 - Loudoun Co. - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/04/2009

Projected End Date:

08/04/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Loudoun County

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$97,850.00

Total CDBG Program Funds Budgeted

N/A

\$97,850.00

Program Funds Drawdown

\$0.00

\$59,000.00

Program Funds Obligated

\$0.00

\$97,850.00

Program Funds Expended

\$0.00

\$59,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$11,000.00

\$12,000.00

Activity Description:

Administrative Activities related to grant management.

Location Description:**Activity Progress Narrative:**

Realtors working well, Fair Housing Certification received, flyers distributed, attended DHCD training.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-01 - Loudoun Co. - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

Loudoun County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$46,000.00
Total CDBG Program Funds Budgeted	N/A	\$46,000.00
Program Funds Drawdown	\$0.00	\$43,500.00
Program Funds Obligated	\$0.00	\$46,000.00
Program Funds Expended	\$0.00	\$43,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,500.00

Activity Description:

Housing rehabilitation of foreclosed residential properties.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

Activity Progress Narrative:

Rehabilitation completed on all properties except Giles.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-01 - Loudoun Co. - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/04/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Loudoun County

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Funds Obligated	\$0.00	\$75,000.00
Program Funds Expended	\$0.00	\$50,000.00
Loudoun County	\$0.00	\$50,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$336,834.36
Program Income Drawdown	\$7,500.00	\$15,000.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarland Run.

Activity Progress Narrative:

Five properties were sold this quarter. Properties on Carolina, St. Charles and Giles have not closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/7
# of Singlefamily Units	6	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	2	5	7	2/3	5/4	7/7	100.00

# Owner Households	2	5	7	2/3	5/4	7/7	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-01-Loudoun Co. - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

Loudoun County

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$45,000.00
Match Contributed	\$16,635.67	\$16,635.67
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,656.19

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

Activity Progress Narrative:

Five houses that were resold between October and December received closing cost assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/16/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,946,240.00
Total CDBG Program Funds Budgeted	N/A	\$2,946,240.00
Program Funds Drawdown	\$0.00	\$2,779,440.00
Program Funds Obligated	\$0.00	\$2,946,240.00
Program Funds Expended	\$0.00	\$2,779,440.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$157,800.00

Activity Description:

Acquisition of foreclosed properties in three neighborhoods.

Location Description:

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

Activity Progress Narrative:

Exceeded contract number of acquisitions by 3 properties. An offer to acquired the property on the 11925 Gardenia Drive has been accepted. Program Income will be used to acquire this property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Total acquisition compensation to	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - Administration
Activity Title:	Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/16/2013

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$101,000.00
Total CDBG Program Funds Budgeted	N/A	\$101,000.00
Program Funds Drawdown	\$2,500.00	\$46,000.00
Program Funds Obligated	\$0.00	\$101,000.00
Program Funds Expended	\$2,500.00	\$46,000.00
CVHC	\$2,500.00	\$46,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$22,137.14	\$38,137.14

Activity Description:

Grant administrative activities.

Location Description:

Caroline and Spotsylvania Counties

Activity Progress Narrative:

Administrative activities relating to 20 acquisitions, four quarterly reports, 15 property transfers and the rehabilitation of 20 housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - Home Buyer
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$105,250.00
Total CDBG Program Funds Budgeted	N/A	\$105,250.00
Program Funds Drawdown	\$27,256.80	\$48,719.65
Program Funds Obligated	\$0.00	\$105,250.00
Program Funds Expended	\$27,256.80	\$48,719.65
CVHC	\$27,256.80	\$48,719.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$22,361.88	\$31,657.10

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Home buyer assistance was made to households purchasing properties at 10810 Cobblestone, 10704 Willow, 4401 Caven, 5523 Larch, 2108 Millgarden, 11208 Old Leavells, 10604 Seven Court and 5905 Cascade. Benefits under this activity have been removed. They will be reported under the property resale activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-8	0	-8	0/0	0/0	0/0	0

# Owner Households	-8	0	-8	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$347,739.00
Total CDBG Program Funds Budgeted	N/A	\$347,739.00
Program Funds Drawdown	\$5,650.00	\$150,341.34
Program Funds Obligated	\$0.00	\$347,739.00
Program Funds Expended	\$5,650.00	\$150,341.34
CVHC	\$5,650.00	\$150,341.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$169,192.16	\$249,773.16

Activity Description:

Rehabilitation of acquired foreclosed properties. Benefits will be reported under the resale activity.

Location Description:

Caroline and Spotsylvania Counties.

Activity Progress Narrative:

Rehabilitation as complete on all acquired properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-02 - Caroline/Spotsylvania -Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$22,500.00	\$45,000.00
Program Funds Obligated	\$0.00	\$90,000.00
Program Funds Expended	\$37,500.00	\$45,000.00
CVHC	\$37,500.00	\$45,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$564,499.00
Program Income Drawdown	\$45,000.00	\$60,000.00

Activity Description:

Resale of acquired, rehabilitated property.

Location Description:

Caroline and Stafford Counties.

Activity Progress Narrative:

Resale has occurred on properties at 10810 Cobblestone, 10704 Willow, 4401 Caven, 5523 Larch, 2108 Millgarden, 11208 Millgarden, 11208 Old Leavells, 10604 Seven Oaks and 5905 Cascade.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/17
# of Singlefamily Units	5	5/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	1	8	15/17	1/0	16/17	100.00
# Owner Households	7	1	8	15/17	1/0	16/17	100.00

Activity Locations

Address	City	State	Zip
2108 Millgarden Drive	Fredericksburg	NA	22407
5523 Larch Street	Fredericksburg	NA	22407
11208 Old Leavells Road	Fredericksburg	NA	22407
5905 Cascade Drive	Fredericksburg	NA	22407
10704 Willow Court	Fredericksburg	NA	22407
10810 Cobblestone Drive	Spotsylvania	NA	22553
10604 Seven Oaks Drive	Spotsylvania	NA	22553
4401 Craven Court North	Fredericksburg	NA	22408

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Staff Co. - Administrat
Activity Title:	Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/17/2013

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$93,000.00
Total CDBG Program Funds Budgeted	N/A	\$93,000.00
Program Funds Drawdown	\$0.00	\$38,000.00
Program Funds Obligated	\$0.00	\$93,000.00
Program Funds Expended	\$0.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,874.66	\$15,874.66

Activity Description:

Grant administration.

Location Description:

Fredericksburg and Stafford County.

Activity Progress Narrative:

Administrative activities relating to acquisitions, rehab and transfers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Stafford - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/16/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/16/2010

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,951,450.00
Total CDBG Program Funds Budgeted	N/A	\$1,951,450.00
Program Funds Drawdown	\$0.00	\$1,799,150.00
Program Funds Obligated	\$0.00	\$1,951,450.00
Program Funds Expended	\$0.00	\$1,799,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$152,300.00

Activity Description:

Acquisition of foreclosed, vacant or abandoned houses.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

There have been a total of 13 acquisitions. 320 Via de Rosa Drive, Stafford 22556 is under contract. Benefits have been deleted from this activity and will be counted under the property resale activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	-1	-4	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$5,269.49
Program Funds Obligated	\$0.00	\$130,000.00
Program Funds Expended	\$0.00	\$5,269.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$24,260.96

Activity Description:

Homebuyer assistance to LMMI households. Benefits will be reported under the resale activity.

Location Description:

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

Activity Progress Narrative:

Homebuyer assistance has been given to homebuyers at 1106 Wind Ridge, 111 Barbara Ann, and 34 Rich Road.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-4	-1	-5	0/0	0/0	0/0	0

# Owner Households	-4	-1	-5	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-03 - Fredericksburg/Stafford HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

06/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

CVHC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$207,168.00
Total CDBG Program Funds Budgeted	N/A	\$207,168.00
Program Funds Drawdown	\$0.00	\$135,631.00
Program Funds Obligated	\$0.00	\$207,168.00
Program Funds Expended	\$33,537.00	\$135,631.00
CVHC	\$33,537.00	\$135,631.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$59,802.00	\$92,627.00

Activity Description:

Rehabilitation of foreclosed, vacant or abandoned houses. Benefits will be shown under the property resale activity.

Location Description:

Mayfield, Central Park, Courthouse and Hickory Ridge.

Activity Progress Narrative:

A total of twelve housing units have been rehabilitated. No benefits should be listed under this activity so they have been removed and will be noted under the property resale activity. A contract addendum on the final property is due to unknown drainage issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-3	-1	-4	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-04 - NSVRC - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/16/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/16/2013

Completed Activity Actual End Date:
Responsible Organization:

Northern Shenandoah Valley PDC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,934,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,934,000.00
Program Funds Drawdown	\$0.00	\$1,934,000.00
Program Funds Obligated	\$0.00	\$1,934,000.00
Program Funds Expended	\$0.00	\$1,934,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$87,400.00

Activity Description:
Location Description:
Activity Progress Narrative:

A total of 14 properties have been acquired: 5130, 5132, 5134, 5136, 5140 Comer Street; 540 Thompson; 437 Hill; 113 Chardonnay; 1144 Kesler, 74 Royal; 1200 Virginia, 126 Woodrow, 113 Capsian.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-04 - NSVRC - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$8,000.00	\$45,000.00
Program Funds Obligated	\$0.00	\$105,000.00
Program Funds Expended	\$8,000.00	\$45,000.00
Northern Shenandoah Valley PDC	\$8,000.00	\$45,000.00
Match Contributed	\$5,000.00	\$5,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,000.00	\$4,000.00

Activity Description:

Cost associated to localities to administer the grant.

Location Description:

Activity Progress Narrative:

Administrative activities related to grant administration. 100% of the grant allocation has been obligated so the grantee is using program income to fund the remaining acquisitions and rehab costs to complete underway projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-04 - NSVRC - Homebuyer Assistance
Activity Title:	Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

07/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

07/16/2013

Completed Activity Actual End Date:
Responsible Organization:

Northern Shenandoah Valley PDC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$86,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$246,214.00	\$246,214.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Homeownership assistance provided to two closed properties and four additional properties that are currently under contract. An additional pipeline of potential buyers have been identified to exceed the current number of properties available. Negative benefit numbers are due to a correction. Benefits will be reported under property resale instead.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	-1	0/0	0/0	0/0	0

# Owner Households	0	-1	-1	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-04 - NSVRC - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$307,000.00
Total CDBG Program Funds Budgeted	N/A	\$307,000.00
Program Funds Drawdown	\$41,872.50	\$111,469.39
Program Funds Obligated	\$0.00	\$307,000.00
Program Funds Expended	\$41,872.50	\$111,469.39
Northern Shenandoah Valley PDC	\$41,872.50	\$111,469.39
Match Contributed	\$343,000.00	\$343,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$89,169.86

Activity Description:

Location Description:

Activity Progress Narrative:

Housing rehabilitation is complete on the 12 acquired properties and underway on the 2 remaining properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-04 - NSVRC - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

07/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

07/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Northern Shenandoah Valley PDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$120,000.00

Total CDBG Program Funds Budgeted

N/A

\$120,000.00

Program Funds Drawdown

\$7,500.00

\$7,500.00

Program Funds Obligated

\$0.00

\$67,500.00

Program Funds Expended

\$7,500.00

\$7,500.00

Northern Shenandoah Valley PDC

\$7,500.00

\$7,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Two properties have been resold-540 Thompson Street and 5138 Comer Drive. These address were entered into DRGR previously. Benefits on 540 Thompson was reported previously.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/0	2/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-05 - Newport News - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newport News

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$610,590.00

Total CDBG Program Funds Budgeted

N/A

\$610,590.00

Program Funds Drawdown

\$0.00

\$331,900.00

Program Funds Obligated

\$0.00

\$575,358.53

Program Funds Expended

\$0.00

\$331,900.00

Match Contributed

\$50,000.00

\$100,000.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$130,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

A total of six properties have been acquired, five of which have been resold.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-05 - Newport News - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

06/30/2009

Projected End Date:

09/17/2010

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Newport News

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$41,574.00

Total CDBG Program Funds Budgeted

N/A

\$41,574.00

Program Funds Drawdown

\$0.00

\$20,760.00

Program Funds Obligated

\$0.00

\$41,574.00

Program Funds Expended

\$0.00

\$20,760.00

City of Newport News

\$0.00

\$20,760.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$2,000.00

\$2,000.00

Activity Description:

Grant administrative activities.

Location Description:

Newport News Virginia.

Activity Progress Narrative:

Administrative and grant management activities,

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-05 - Newport News - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Newport News

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$15,348.00
Program Funds Obligated	\$0.00	\$25,000.00
Program Funds Expended	\$0.00	\$15,348.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$9,652.00	\$9,652.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Five households have been given homeownership assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-05 - Newport News - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$159,336.00

Total CDBG Program Funds Budgeted

N/A

\$159,336.00

Program Funds Drawdown

\$0.00

\$125,574.00

Program Funds Obligated

\$0.00

\$194,567.47

Program Funds Expended

\$0.00

\$125,574.00

Match Contributed

\$0.00

\$12,000.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$10,552.47

\$10,552.47

Activity Description:**Location Description:****Activity Progress Narrative:**

A total of six housing units have been rehabilitated. One one these units remains to be re-sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-05 - Newport News - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/30/2009

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Newport News

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$163,253.10
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

The property at 729 28th Street has been resold to an LMI household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	1	0	1	1/0	0/0	1/5	100.00
# Owner Households	1	0	1	1/0	0/0	1/5	100.00

Activity Locations

Address	City	State	Zip
729 28th Street	Newport News	NA	23607

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-06 - Portsmouth - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,047,675.00
Total CDBG Program Funds Budgeted	N/A	\$1,047,675.00
Program Funds Drawdown	\$0.00	\$687,272.02
Program Funds Obligated	\$0.00	\$1,047,675.00
Program Funds Expended	\$245,222.02	\$687,272.02
City of Portsmouth	\$245,222.02	\$687,272.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$247,768.17	\$247,768.17

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Total acquisition compensation to	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	08-NSP-06 - Portsmouth - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Portsmouth

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$93,600.00
Total CDBG Program Funds Budgeted	N/A	\$93,600.00
Program Funds Drawdown	\$0.00	\$2,003.54
Program Funds Obligated	\$0.00	\$93,600.00
Program Funds Expended	\$1,003.54	\$2,003.54
City of Portsmouth	\$1,003.54	\$2,003.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,299.66	\$5,299.66

Activity Description:

Grant administrative activities.

Location Description:

City of Portsmouth.

Activity Progress Narrative:

On going administrative and grant management activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-06 - Portsmouth - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Portsmouth

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$402,000.00
Total CDBG Program Funds Budgeted	N/A	\$402,000.00
Program Funds Drawdown	\$0.00	\$33,113.32
Program Funds Obligated	\$0.00	\$402,000.00
Program Funds Expended	\$33,113.32	\$33,113.32
City of Portsmouth	\$33,113.32	\$33,113.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$48,700.00	\$48,700.00

Activity Description:

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:

Rehab has begun on 1549 Darren, 2134 Oak, 2520 Lansing, 5612 Carisbrooke, 16 Dalhgren, and 103 Harris.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-06 - Portsmouth - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/01/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Portsmouth

Overall
Oct 1 thru Dec 31, 2010
To Date
Total Projected Budget from All Sources

N/A

\$75,000.00

Total CDBG Program Funds Budgeted

N/A

\$75,000.00

Program Funds Drawdown

\$0.00

\$3,363.79

Program Funds Obligated

\$0.00

\$75,000.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$70,449.32

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Resale of property to LMMI households.

Location Description:

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/12	0/0	1/12	100.00
# Owner Households	0	0	0	1/12	0/0	1/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-06 - Portsmouth -Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/17/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Portsmouth

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$98,931.00

Total CDBG Program Funds Budgeted

N/A

\$98,931.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$98,931.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:**Activity Progress Narrative:**

Nothing to report this quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-07 - Hampton - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/06/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/06/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,519,981.50
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Total CDBG Program Funds Budgeted	N/A	\$1,519,981.50
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Program Funds Drawdown	\$0.00	\$1,470,024.11
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Program Funds Obligated	\$0.00	\$1,519,981.50
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Program Funds Expended	\$0.00	\$1,470,024.11
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Match Contributed	\$24,199.08	\$48,398.16
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Program Income Received	\$0.00	\$0.00
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Program Income Drawdown	\$0.00	\$63,923.89
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Activity Description:

Location Description:

Activity Progress Narrative:

A total of fifteen properties have been acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-07 - Hampton - Administration
Activity Title:	Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/06/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/06/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hampton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$101,600.00
Total CDBG Program Funds Budgeted	N/A	\$101,600.00
Program Funds Drawdown	\$2,500.00	\$41,300.00
Program Funds Obligated	\$0.00	\$101,600.00
Program Funds Expended	\$2,500.00	\$41,300.00
City of Hampton	\$2,500.00	\$41,300.00
Match Contributed	\$12,589.52	\$19,836.24
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

On going administrative and grant management activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-07 - Hampton - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

10/06/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

10/06/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hampton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$15,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$68,790.74	\$91,980.52
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the resale activity.

Location Description:
Activity Progress Narrative:

All 15 homes have committed homebuyers. Homeownership assistance was made available to the three properties that have been resold.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-2	-1	-3	0/0	0/0	0/0	0
# Owner Households	-2	-1	-3	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-07 - Hampton - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/06/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/06/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hampton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$535,918.50
Total CDBG Program Funds Budgeted	N/A	\$535,918.50
Program Funds Drawdown	\$57,795.00	\$203,681.00
Program Funds Obligated	\$0.00	\$535,918.50
Program Funds Expended	\$186,181.00	\$203,681.00
City of Hampton	\$186,181.00	\$203,681.00
Match Contributed	\$29,286.10	\$35,112.76
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation is complete on 8 of the 15 housing units. Rehabilitation is underway on the seven remaining units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-07 - Hampton - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

10/06/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

10/06/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hampton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$7,500.00	\$7,500.00
Program Funds Obligated	\$0.00	\$112,500.00
Program Funds Expended	\$7,500.00	\$7,500.00
City of Hampton	\$7,500.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$63,923.89
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

A total of three properties have been re-sold to LMI households. No properties were resold during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/5

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	2/0	1/0	3/5	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-08 - Bristol - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/09/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$356,454.00
Total CDBG Program Funds Budgeted	N/A	\$356,454.00
Program Funds Drawdown	\$0.00	\$299,954.00
Program Funds Obligated	\$0.00	\$356,454.00
Program Funds Expended	\$0.00	\$299,954.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

A total of thirteen properties have been acquired to-date.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Total acquisition compensation to	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-08 - Bristol - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

06/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/09/2013

Completed Activity Actual End Date:

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$51,777.60
Total CDBG Program Funds Budgeted	N/A	\$51,777.60
Program Funds Drawdown	\$0.00	\$13,738.00
Program Funds Obligated	\$0.00	\$51,777.60
Program Funds Expended	\$0.00	\$13,738.00
People, Inc.	\$0.00	\$13,738.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grantee has successfully obligated all funds from the original grant and returned some funds that were not needed due to the project being under budget at the time of final obligation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-08 - Bristol - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

06/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

People, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$40,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Closing cost assistance; units will become rental supportive housing units.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

The grantee is currently identifying and prequalifying specific households for the homeownership aspect of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-08 - Bristol - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

06/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/17/2010

Completed Activity Actual End Date:

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$518,476.00
Total CDBG Program Funds Budgeted	N/A	\$518,476.00
Program Funds Drawdown	\$0.00	\$177,331.65
Program Funds Obligated	\$0.00	\$518,476.00
Program Funds Expended	\$0.00	\$177,331.65
Match Contributed	\$0.00	\$219,516.76
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of vacant, abandoned or foreclosed houses.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

Rehabilitation is completed on 3 units at 13 East Mary Street, 2 units at 17 East Mary Street, 805 East Mary and one unit at 903 West Mary Street. Rehabilitation is nearing completion on 804 Clinton Avenue, 809 West Mary. By the beginning of February, rehabilitation will begin at 801 Norfolk Avenue and 5 East Mary Street.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-08 - Bristol - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

06/09/2009

Projected End Date:

09/17/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

People, Inc.

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$52,500.00

Total CDBG Program Funds Budgeted

N/A

\$52,500.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$52,500.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Properties will benefit LMMI households/persons as rental supportive housing units.

Location Description:

Mary Street and Clinton Avenue corridors.

Activity Progress Narrative:

No property resales to date.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-09 - Suffolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/23/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/23/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$602,330.00
Total CDBG Program Funds Budgeted	N/A	\$602,330.00
Program Funds Drawdown	\$247,155.00	\$495,105.53
Program Funds Obligated	\$0.00	\$602,330.00
Program Funds Expended	\$306,890.53	\$495,105.53
City of Suffolk	\$306,890.53	\$495,105.53
Match Contributed	\$0.00	\$13,400.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$102,104.47

Activity Description:

Location Description:

Activity Progress Narrative:

The City has acquired one (1) additional single family house. A total of six (6) properties have been acquired through December 2010. As such, through the end of December 2010, a total of six (6) single family homes have been acquired for a total NSP expenditure or obligation of \$602,330 (100%). In support of these acquisitions an additional \$13,400 in non-NSP funds have been leveraged and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-09 - Suffolk - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

07/23/2009

Projected End Date:

09/17/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$45,400.00

Total CDBG Program Funds Budgeted

N/A

\$45,400.00

Program Funds Drawdown

\$2,270.00

\$10,215.00

Program Funds Obligated

\$0.00

\$45,400.00

Program Funds Expended

\$2,270.00

\$10,215.00

City of Suffolk

\$2,270.00

\$10,215.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Staff continues to work closely with the members of the NSP Program Management Team. Through December 2010, \$45,400 (100%) of NSP administrative funds have been expended or obligated. To date 100% of NSP funds are obligated. An additional \$269,409 non-NSP funds have been leveraged in support of the NSP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-09 - Suffolk - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

07/23/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

07/23/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Suffolk

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$55,000.00
Total CDBG Program Funds Budgeted	N/A	\$55,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$55,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$28,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Through the end of December 2010, a total of eight (8) potential qualifying homebuyers have received Mortgage Pre-Approval letters and have entered into Letters of Intent to purchase homes. To date, a total NSP obligation of \$55,000 (100%) has been met. In support of this activity an additional \$30,000 non-NSP funds have been leveraged.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-09 - Suffolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/23/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/23/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$223,714.00

Total CDBG Program Funds Budgeted

N/A

\$223,714.00

Program Funds Drawdown

\$18,675.00

\$18,675.00

Program Funds Obligated

\$0.00

\$223,714.00

Program Funds Expended

\$18,675.00

\$18,675.00

City of Suffolk

\$18,675.00

\$18,675.00

Match Contributed

\$0.00

\$227,786.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Through the end of December 2010, the scope of work and associated bid documents for the six (6) acquired properties have been prepared and distributed to qualifying contractors. To date five (5) contracts have been awarded with the remaining one (1) pending for a total NSP expenditure or obligation of \$223,714 (100%). In support of these property rehabilitation activities an additional \$226,009 in non-NSP funds have been leveraged.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-09 - Suffolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

07/23/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

07/23/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Suffolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$45,000.00

Total CDBG Program Funds Budgeted

N/A

\$45,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$45,000.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Through the end of December 2010, a total of eight (8) potential qualifying homebuyers have received Mortgage Pre-Approval letters and have entered into Letters of Commitment. To date a total NSP obligation of \$45,000 (100%) has been met. No houses have actually been resold at the time of this report.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Properties

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 08-NSP-10 - Alexandria - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/15/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/15/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$739,124.00
Total CDBG Program Funds Budgeted	N/A	\$739,124.00
Program Funds Drawdown	\$0.00	\$722,080.00
Program Funds Obligated	\$0.00	\$739,124.00
Program Funds Expended	\$546,755.00	\$722,080.00
City of Alexandria	\$546,755.00	\$722,080.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquisition of two units: 3712 Mark Drive and 75 South Reynolds -unit #311.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-10 - Alexandria - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$43,831.00

Total CDBG Program Funds Budgeted

N/A

\$43,831.00

Program Funds Drawdown

\$0.00

\$31,000.00

Program Funds Obligated

\$0.00

\$43,831.00

Program Funds Expended

\$24,500.00

\$31,000.00

City of Alexandria

\$24,500.00

\$31,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Held one NSP Management Team meeting on November 4, 2010, Completed the 3rd period QPR and attended DHCD's October 21st NSP Training in Richmond.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-10 - Alexandria - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

07/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

07/15/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Alexandria

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$13,416.16
Program Funds Obligated	\$0.00	\$14,000.00
Program Funds Expended	\$0.00	\$13,416.16
Match Contributed	\$0.00	\$9,052.68
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Homeowner assistance was provided to two households during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-10 - Alexandria - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/15/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$30,569.53
Program Funds Obligated	\$0.00	\$110,000.00
Program Funds Expended	\$11,011.53	\$30,569.53
City of Alexandria	\$11,011.53	\$30,569.53
Match Contributed	\$4,445.40	\$7,884.45
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing Rehabilitation has been completed on two units: 5935 Quanrell Avenue, #1-59 and 16 S.Van Dorn, #203).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-10 - Alexandria - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

07/15/2009

Projected End Date:

07/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Alexandria

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Funds Obligated	\$0.00	\$30,000.00
Program Funds Expended	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$114,446.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Two resales were completed during this reporting period: 5935 Quantrell Avenue, Unit T-1-59 and 16 S. Van Dorn Unit #203.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	5/0	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-12 - Richmond - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/27/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/27/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,603,550.00
Total CDBG Program Funds Budgeted	N/A	\$1,603,550.00
Program Funds Drawdown	\$0.00	\$1,399,972.53
Program Funds Obligated	\$0.00	\$1,603,550.00
Program Funds Expended	\$0.00	\$1,399,972.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$131,200.00	\$211,905.47

Activity Description:

Location Description:

Activity Progress Narrative:

Completed closings on contracted acquisitions for 20 foreclosed properties: 822, 824, & 826 27th Street, 1309 N. 23rd Street, 1309 N. 23rd Street, 1305 N 37th Street, 1435 N 32nd Street, 2614 P street, 1220 30th Street, 1201 Spruce Street, 1203 Willow Street, 3315 Florida, 1700 4th Avenue, 1805 Rose Avenue, Garland Avenue, 3600 Delaware Avenue, 1030 Fourquean Lane, 509 Gladstone Avenue, 206 Home Street, 3020 Montross Avenue and 1802 Monterio Avenue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-12 - Richmond - Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Richmond

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$93,500.00

Total CDBG Program Funds Budgeted

N/A

\$93,500.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$93,500.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and grant management activities.

Location Description:

Activity Progress Narrative:

Grantee has submitted bi-weekly and quarterly reports, attended project management team meetings and all required NSP training.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-12 - Richmond - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

08/27/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,000.00	\$10,000.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

SCDHC has sold 1805 Rose and there is a potential buyer for 1700 4th Avenue. There is a potential renter for 1309 N. 23rd Street. Potential homebuyers for 826 and 824 N. 27th Street. HOME, Inc. the homebuyer educational counseling and downpayment/closing cost partner have been meeting. HOME, Inc. will establish a list of potential homebuyers for the NSP program. Potential homebuyers and 1309 N.23rd renter homebuyer classes in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0 0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-12 - Richmond - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

08/27/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$615,450.00

Total CDBG Program Funds Budgeted

N/A

\$615,450.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$615,450.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$430,000.00

\$430,000.00

Activity Description:

Rehabilitation of foreclosed housing units.

Location Description:

Activity Progress Narrative:

There are 18 rehab contracts complete of which: 13 are under construction: 822, 824, and 826 27th Street, 3020 Garland Avenue, 3600 Delaware Avenue, 1220 30th Street, 509 Gladstone Avenue, 1030 Fourquare Lane, 206 Home Street, 3020 Montross Avenue, 1802 Monterio Avenue, 1201 Spruce Street, 1203 Willow Street, 2 soliciating estimates 1305 N. 37 Street, 1435 N. 32nd Street; HQ inspections complete for 1309 N. 23rd Street, 3315 Florida Avenue, and 1700 4th Avenue, and 1805 Avenue.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-12 - Richmond - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/27/2009

Projected End Date:

08/27/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,000.00	\$5,000.00

Activity Description:
Location Description:
Activity Progress Narrative:

Resale of 1805 Rose Avenue is complete. Potential homeuyers for 1700 4th Avenue. NSP Marketing sub-committee continues to meet and will be directed to HOME, Inc. for counseling and downpayment/closing costsassistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/24	100.00

Activity Locations

Address	City	State	Zip
1805 Rose Avenue	Richmond	NA	23222

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

08/12/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fairfax County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$873,200.00
Total CDBG Program Funds Budgeted	N/A	\$873,200.00
Program Funds Drawdown	\$307,829.00	\$314,219.00
Program Funds Obligated	\$0.00	\$868,200.00
Program Funds Expended	\$307,829.00	\$314,219.00
Fairfax County	\$307,829.00	\$314,219.00
Match Contributed	\$0.00	\$166,171.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$450,621.00	\$537,481.00

Activity Description:

Location Description:

Activity Progress Narrative:

All proposed acquisitions are complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

08/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

Responsible Organization:

Fairfax County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$46,800.00

Total CDBG Program Funds Budgeted

N/A

\$46,800.00

Program Funds Drawdown

\$6,000.00

\$6,000.00

Program Funds Obligated

\$0.00

\$46,800.00

Program Funds Expended

\$6,000.00

\$6,000.00

Fairfax County

\$6,000.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$7,000.00

\$17,400.00

Activity Description:

Location Description:

Activity Progress Narrative:

On going administrative and grant management activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-13 - Fairfax Co. - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

08/12/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

Responsible Organization:

Fairfax County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$62,500.00

Total CDBG Program Funds Budgeted

N/A

\$62,500.00

Program Funds Drawdown

\$0.00

\$47,500.00

Program Funds Obligated

\$0.00

\$65,000.00

Program Funds Expended

\$0.00

\$47,500.00

Match Contributed

\$0.00

\$28,357.90

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

4209 Kincaid (Pathways) and 4125 Meadowland (Christian Relief Services of Virginia) began the rehab process. The Kincaid property will undergo normal rehab as well as a two room addition in order to serve more individuals in the house. Combined these two units will serve eleven (11) individuals that are 30% below AMI with mental, physical or sensory disabilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-13 - Fairfax Co. - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

08/12/2009

Projected End Date:

08/12/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfax County

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$17,500.00
Total CDBG Program Funds Budgeted	N/A	\$17,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Funds Obligated	\$0.00	\$20,000.00
Program Funds Expended	\$0.00	\$2,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

No resale activities to report. All NSP acquisitions under this program will be used as rental units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-14 - Norfolk - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/22/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$562,840.00
Total CDBG Program Funds Budgeted	N/A	\$562,840.00
Program Funds Drawdown	\$130,000.00	\$463,490.00
Program Funds Obligated	\$0.00	\$562,840.00
Program Funds Expended	\$130,000.00	\$463,490.00
City of Norfolk	\$130,000.00	\$463,490.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$78,000.00	\$78,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Norfolk has acquired a total of five properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-14 - Norfolk - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/22/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Program Funds Obligated	\$0.00	\$44,000.00
Program Funds Expended	\$0.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and grant management activities.

Location Description:

Activity Progress Narrative:

On going grant administration and grant management activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-14 - Norfolk - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

003

Project Title:

Home Buyer Assistance

Projected Start Date:

07/22/2009

Projected End Date:

07/22/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Norfolk

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$0.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

The City of Norfolk did not provide Homebuyer Assistance during the reporting period however home buyers for two properties during the reporting period. These two closings are expected to occur during the first quarter in 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-14 - Norfolk - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/22/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$197,000.00

Total CDBG Program Funds Budgeted

N/A

\$197,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$197,000.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation of foreclosed housing units prior to re-sale.

Location Description:

Activity Progress Narrative:

The rehabilitation has begun on all five properties.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-14 - Norfolk - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

07/22/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Norfolk

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
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Total CDBG Program Funds Budgeted	N/A	\$37,500.00
-----------------------------------	-----	-------------

Program Funds Drawdown	\$0.00	\$0.00
------------------------	--------	--------

Program Funds Obligated	\$0.00	\$37,500.00
-------------------------	--------	-------------

Program Funds Expended	\$0.00	\$0.00
------------------------	--------	--------

Match Contributed	\$0.00	\$0.00
-------------------	--------	--------

Program Income Received	\$0.00	\$0.00
-------------------------	--------	--------

Program Income Drawdown	\$0.00	\$0.00
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Activity Description:

Location Description:

Activity Progress Narrative:

No resales occurring during the reporting period. Closing are expected on at least two properties during the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-15 - Virginia Habitat - Home Buyer Assit
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

10/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

10/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Virginia Habitat for Humanity

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Funds Obligated	\$0.00	\$130,000.00
Program Funds Expended	\$5,000.00	\$5,000.00
Virginia Habitat for Humanity	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Five families have moved into rehabilitated properties under lease-purchase agreements. Habitat of Virginia expects to close on at least 6 properties by the end of February 2011. Nine more families have been pre-approved and are ready once properties are identified. There are dozens of additional families that are interested in the program but may or may not qualify. Affiliates are conducting new homeownership orientations as needed to be sure that families are identified prior to rehabilitations are complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	-1	0	-1	0/0	0/0	0/0	0
# Owner Households	-1	0	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-15 - Virginia Habitat - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/14/2009

Benefit Type:
Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/14/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Virginia Habitat for Humanity

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,588,876.00
Total CDBG Program Funds Budgeted	N/A	\$2,588,876.00
Program Funds Drawdown	\$0.00	\$2,193,080.93
Program Funds Obligated	\$0.00	\$2,588,876.00
Program Funds Expended	\$0.00	\$2,193,080.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$386,495.07

Activity Description:
Location Description:
Activity Progress Narrative:

Cumulatively, the grantee has performed walk-throughs of over 80 properties and have submitted offers on 41 of these properties. Habitat has acquired 26 properties and will close on 945 Orchard Avenue in Winchester in January 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-15 - Virginia Habitat - Administration
Activity Title:	Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/14/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Virginia Habitat for Humanity

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$155,048.39
Total CDBG Program Funds Budgeted	N/A	\$155,048.39
Program Funds Drawdown	\$0.00	\$88,500.00
Program Funds Obligated	\$0.00	\$155,048.39
Program Funds Expended	\$0.00	\$88,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,000.00	\$8,200.00

Activity Description:

Grant Administrative Activities.

Location Description:
Activity Progress Narrative:

Habitat has purchase agreements for five of the their current properties which are scheduled to close in February 2011. Winchester Habitat is scheduled to close on the 27 acquisition in January 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-15 - Virginia Habitat - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Virginia Habitat for Humanity

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$826,079.00
Total CDBG Program Funds Budgeted	N/A	\$826,079.00
Program Funds Drawdown	\$6,000.00	\$185,791.37
Program Funds Obligated	\$0.00	\$826,079.00
Program Funds Expended	\$6,000.00	\$185,791.37
Virginia Habitat for Humanity	\$6,000.00	\$185,791.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$155,457.50	\$155,457.50

Activity Description:
Location Description:
Activity Progress Narrative:

During the reporting period, Habitat completed rehabs at 7453 Larne Lane (Lorton) and 1357 Rome Street in Petersburg. Thirteen rehabs are currently in progress and a total of six are complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-15 - Virginia Habitat - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

10/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

10/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Virginia Habitat for Humanity

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$163,198.00
Total CDBG Program Funds Budgeted	N/A	\$163,198.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$163,198.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

No properties have been resold as of yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-16 - Catholics for Housing - Acquisition
Activity Title:	Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/08/2009

Benefit Type:
Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/08/2013

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Catholics for Housing

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,419,233.00
Total CDBG Program Funds Budgeted	N/A	\$1,419,233.00
Program Funds Drawdown	\$0.00	\$1,414,233.00
Program Funds Obligated	\$0.00	\$1,419,233.00
Program Funds Expended	\$0.00	\$1,414,233.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,148.00	\$4,148.00

Activity Description:
Location Description:
Activity Progress Narrative:

No further properties have been acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-16 - Catholics for Housing - Administration
Activity Title:	Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/08/2013

Completed Activity Actual End Date:
Responsible Organization:

Catholics for Housing

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$0.00	\$43,610.00
Program Funds Obligated	\$0.00	\$70,200.00
Program Funds Expended	\$0.00	\$43,610.00
Catholics for Housing	\$0.00	\$43,610.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,752.00	\$15,752.00

Activity Description:

Grant administrative activities.

Location Description:

Prince William County neighborhoods.

Activity Progress Narrative:

The grantee has reported to the City Councils of Manassas and Manassas Park. They have presented seminars to the Prince William County Public Works supervisors and will present to the Prince William County Police Department in January 2011 to involve more interest in home buying.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-16 - Catholics for Housing - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/08/2009

Projected End Date:

09/08/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Catholics for Housing

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$288,528.00

Total CDBG Program Funds Budgeted

N/A

\$288,528.00

Program Funds Drawdown

\$0.00

\$288,528.00

Program Funds Obligated

\$0.00

\$288,528.00

Program Funds Expended

\$0.00

\$288,528.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$48,880.00

\$57,032.00

Activity Description:

Rehabilitation of foreclosed properties prior to re-sale.

Location Description:**Activity Progress Narrative:**

Rehabilitation has been completed on all ten properties with only punch list items to be completed on one property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures**No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-16 - Catholics for HSG - Homeownership Ast.
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

08/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/17/2010

Completed Activity Actual End Date:
Responsible Organization:

Catholics For Housing

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources

N/A

\$87,000.00

Total CDBG Program Funds Budgeted

N/A

\$87,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$87,000.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$8,956.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Homeownership assistance was provided to one homebuyer during the reporting period. Benefits were removed from this activity and will be reported under property resale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-2	-1	-3	0/0	0/0	0/0	0

# Owner Households	-2	-1	-3	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-16 - Catholics for Hsg - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

09/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

09/08/2013

Completed Activity Actual End Date:
Responsible Organization:

Catholics for Housing

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$67,500.00
Total CDBG Program Funds Budgeted	N/A	\$67,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Funds Obligated	\$0.00	\$67,500.00
Program Funds Expended	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$102,568.76
Program Income Drawdown	\$7,256.00	\$12,256.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-17 - Chesapeake - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/01/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chesapeake RHA

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,011,377.59
Total CDBG Program Funds Budgeted	N/A	\$1,011,377.59
Program Funds Drawdown	\$0.00	\$1,011,377.59
Program Funds Obligated	\$0.00	\$1,011,377.59
Program Funds Expended	\$0.00	\$1,011,377.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-17 - Chesapeake - Administration
Activity Title:	Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Chesapeake RHA

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$70,200.00
Total CDBG Program Funds Budgeted	N/A	\$70,200.00
Program Funds Drawdown	\$4,500.00	\$39,100.00
Program Funds Obligated	\$0.00	\$70,200.00
Program Funds Expended	\$4,500.00	\$39,100.00
Chesapeake RHA	\$4,500.00	\$39,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,500.00	\$8,000.00

Activity Description:

Grant Administrative Activities.

Location Description:

Neighborhoods within the City of Chesapeake.

Activity Progress Narrative:

On going administrative and grant management activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-17 - Chesapeake - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

10/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Chesapeake RHA

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$5,514.46
Program Funds Obligated	\$0.00	\$70,000.00
Program Funds Expended	\$0.00	\$5,514.46
Match Contributed	\$20,000.00	\$20,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,773.93	\$15,773.93

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

The grantee has provided homebuyer assistance to three households: 4617 Old Fox Trail, 4623 Old Fox Trail and 4609 Woodmark Trail.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	0/0	0
# Owner Households	0	0	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-17 - Chesapeake - HSG Rehab
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Chesapeake RHA

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$280,896.00
Total CDBG Program Funds Budgeted	N/A	\$280,896.00
Program Funds Drawdown	\$99,430.00	\$165,230.00
Program Funds Obligated	\$0.00	\$280,896.00
Program Funds Expended	\$99,430.00	\$165,230.00
Chesapeake RHA	\$99,430.00	\$165,230.00
Match Contributed	\$0.00	\$3,925.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$38,435.00

Activity Description:
Location Description:
Activity Progress Narrative:

The City has completed the rehabilitation of four properties: 4617 Old Fox Trail, 4623 Old Fox Trail, 4609 Woodmark Trail and 3342 Bangor Crescent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-17 - Chesapeake - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

10/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Chesapeake RHA

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$67,500.00
Total CDBG Program Funds Budgeted	N/A	\$67,500.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Funds Obligated	\$0.00	\$67,500.00
Program Funds Expended	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$227,124.80
Program Income Drawdown	\$22,500.00	\$22,500.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/0	2/0	5/8	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-18 - Chesterfield - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/15/2009

Projected End Date:

09/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Chesterfield County

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$0.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-19 - Culpeper - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/02/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/02/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$958,340.00
Total CDBG Program Funds Budgeted	N/A	\$958,340.00
Program Funds Drawdown	\$0.00	\$765,833.74
Program Funds Obligated	\$0.00	\$958,340.00
Program Funds Expended	\$0.00	\$765,833.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,000.00	\$198,062.26

Activity Description:

Location Description:

Activity Progress Narrative:

Acquired 201, 203, 205, and 207 Kinsdale Court condo units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-19 - Culpeper - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Culpeper CDC

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$0.00	\$35,760.00
Program Funds Obligated	\$0.00	\$56,160.00
Program Funds Expended	\$0.00	\$35,760.00
Culpeper CDC	\$0.00	\$35,760.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,965.00	\$10,965.00

Activity Description:

Grant administrative activities.

Location Description:**Activity Progress Narrative:**

On going administrative and grant management activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-19 - Culpeper - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

10/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

10/02/2013

Completed Activity Actual End Date:
Responsible Organization:

Culpeper CDC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$3,960.29
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$3,960.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$7,519.71	\$7,519.71

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Utilized homebuyer assistance for the transfer of 565 Windermere and 1665 Pin Oak properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-19 - Culpeper - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Culpeper CDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$198,000.00

Total CDBG Program Funds Budgeted

N/A

\$198,000.00

Program Funds Drawdown

\$0.00

\$40,833.00

Program Funds Obligated

\$0.00

\$198,000.00

Program Funds Expended

\$0.00

\$40,833.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$7,960.00

\$7,960.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing rehabilitation was completed on 1665 Pin Oak.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-19 - Culpeper - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/02/2009

Projected End Date:

10/02/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Culpeper CDC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$7,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$122,612.94
Program Income Drawdown	\$15,000.00	\$15,000.00

Activity Description:
Location Description:
Activity Progress Narrative:

Transferred 565 Windermere and 1665 Pin Oak Avenue to new homebuyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	1/0	2/5	100.00

Activity Locations

Address	City	State	Zip
1665 Pin Oak Avenue	Culpeper	NA	22701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-20 - Fauquier - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/02/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$78,390.00
Total CDBG Program Funds Budgeted	N/A	\$78,390.00
Program Funds Drawdown	\$0.00	\$38,000.00
Program Funds Obligated	\$0.00	\$78,390.00
Program Funds Expended	\$0.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,000.00	\$4,000.00

Activity Description:

Grant Administrative Activities

Location Description:

Activity Progress Narrative:

Attended 3 management team meetings; submitted 2 drawdown requests, attended October 21 NSP workshop.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-20 - Fauquier - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/02/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/02/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,349,741.00
Total CDBG Program Funds Budgeted	N/A	\$1,349,741.00
Program Funds Drawdown	\$0.00	\$1,339,741.00
Program Funds Obligated	\$0.00	\$1,349,741.00
Program Funds Expended	\$0.00	\$1,339,741.00
Match Contributed	\$0.00	\$1,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,000.00	\$10,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

County closed on seventh property at 10922 Bristol Place, Bealton, Virginia.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-20 - Fauquier - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

09/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/02/2013

Completed Activity Actual End Date:
Responsible Organization:

Fauquier County

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$47,062.00
Total CDBG Program Funds Budgeted	N/A	\$47,062.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$47,062.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,062.00

Activity Description:

Closing costs associated with properties that will become rental supportive housing units.

Location Description:
Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-20 - Fauquier - HSG Rehab LMMI Owner
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002

Project Title:

Housing Rehabilitation

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall**Oct 1 thru Dec 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$154,807.00

Total CDBG Program Funds Budgeted

N/A

\$154,807.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$154,807.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Rehabilitation is complete on four properties and underway on two properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-20 - Fauquier - HSG Rehab Rental
Activity Title:	Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/02/2013

Completed Activity Actual End Date:
Responsible Organization:

Fauquier County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$27,932.00

Activity Description:
Location Description:
Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-20 - Fauquier - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/02/2009

Projected End Date:

09/02/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Fauquier County

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$45,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$115,114.44
Program Income Drawdown	\$0.00	\$15,000.00

Activity Description:
Location Description:
Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-21 - Franklin - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

07/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$173,515.00

Total CDBG Program Funds Budgeted

N/A

\$173,515.00

Program Funds Drawdown

\$0.00

\$81,089.67

Program Funds Obligated

\$0.00

\$173,515.00

Program Funds Expended

\$0.00

\$81,089.67

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$92,425.33

Activity Description:

Location Description:

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-21 - Franklin - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$18,720.00

Total CDBG Program Funds Budgeted

N/A

\$18,720.00

Program Funds Drawdown

\$0.00

\$4,620.00

Program Funds Obligated

\$0.00

\$18,720.00

Program Funds Expended

\$0.00

\$4,620.00

Franklin City

\$0.00

\$4,620.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$3,000.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

On going administrative and grant management activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-21 - Franklin - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Franklin City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$30,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-21 - Franklin - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$117,850.00

Total CDBG Program Funds Budgeted

N/A

\$117,850.00

Program Funds Drawdown

\$0.00

\$13,755.00

Program Funds Obligated

\$0.00

\$117,850.00

Program Funds Expended

\$0.00

\$13,755.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$80,055.00

\$80,055.00

Activity Description:

Location Description:

Activity Progress Narrative:

Housing rehabilitation was completed on 212 Thomas Street and 135 Langston Street.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-21 - Franklin - Property Resale

Activity Title: Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Franklin City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$22,500.00

Total CDBG Program Funds Budgeted

N/A

\$22,500.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$22,500.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Nothing to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-22 - Lynchburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/24/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/24/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lynchburg

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$512,400.00

Total CDBG Program Funds Budgeted

N/A

\$512,400.00

Program Funds Drawdown

\$0.00

\$432,100.00

Program Funds Obligated

\$0.00

\$512,400.00

Program Funds Expended

\$0.00

\$432,100.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$80,300.00

Activity Description:

Location Description:

Activity Progress Narrative:

No properties were acquired during this quarter.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-22 - Lynchburg - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

09/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

09/24/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lynchburg

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$46,200.00

Total CDBG Program Funds Budgeted

N/A

\$46,200.00

Program Funds Drawdown

\$0.00

\$20,200.00

Program Funds Obligated

\$0.00

\$46,200.00

Program Funds Expended

\$0.00

\$20,200.00

City of Lynchburg

\$0.00

\$20,200.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$3,600.00

\$7,800.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

On going administrative and grant management activities. Region 2000 Local Government Commission has agreed to continue as the grant administrator through final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-22 - Lynchburg - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

09/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/24/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lynchburg

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$90,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$90,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$21,795.00	\$21,795.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Six pre-qualified homebuyer candidates completed applications to the bank and went into underwriting. To date, two candidates have been approved with one closing on a property resale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-22 - Lynchburg - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/24/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lynchburg

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$335,500.00

Total CDBG Program Funds Budgeted

N/A

\$335,500.00

Program Funds Drawdown

\$0.00

\$154,388.00

Program Funds Obligated

\$0.00

\$335,500.00

Program Funds Expended

\$0.00

\$154,388.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$43,522.00

\$43,522.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation is 80% complete on 916 Polk Street, 1305 Monsview Place is 90% complete, 1810 Locust Street is 50% complete, 604 Gum Street is 85% complete, 341 Bell Street is 90% complete and Warren is 90% complete.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-22 - Lynchburg - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Project Number:

004

Projected Start Date:

09/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Resale of Property

Projected End Date:

09/24/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lynchburg

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$72,500.00
Total CDBG Program Funds Budgeted	N/A	\$72,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$72,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$9,286.00	\$9,286.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$25,000.00	\$25,000.00

Activity Description:
Location Description:
Activity Progress Narrative:

Rush Homes has a client for each of their duplex rental units. Westover, Amherst, Bell, Morgan and Warren will close during the first quarter of 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-23 - Petersburg - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

10/07/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$400,550.00

Total CDBG Program Funds Budgeted

N/A

\$400,550.00

Program Funds Drawdown

\$72,250.00

\$386,450.00

Program Funds Obligated

\$0.00

\$400,550.00

Program Funds Expended

\$72,250.00

\$386,450.00

Pathways

\$72,250.00

\$386,450.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$5,000.00

\$5,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Acquisition and closing on the 1621 Mt. Vernon Street has occurred.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-23 - Petersburg - Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-2

Projected Start Date:

10/07/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$28,080.00
Total CDBG Program Funds Budgeted	N/A	\$28,080.00
Program Funds Drawdown	\$0.00	\$10,499.00
Program Funds Obligated	\$0.00	\$28,080.00
Program Funds Expended	\$0.00	\$10,499.00
Pathways	\$0.00	\$10,499.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,313.00	\$1,313.00

Activity Description:

Grant administrative activities.

Location Description:

Activity Progress Narrative:

On going administrative and grant management activities. Pathways has assigned a Housing Counselor to the management team. Aisha Quarles of Virginia Supportive Housing will staff the office in Petersburg.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-23 - Petersburg - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

10/07/2013

Completed Activity Actual End Date:
Responsible Organization:

Pathways

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Virginia Supportive Housing has secured a housing counselor, Ms. Aisha Quarlesto staff the Petersburg office.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-23 - Petersburg - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

10/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Pathways

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$252,500.00

Total CDBG Program Funds Budgeted

N/A

\$252,500.00

Program Funds Drawdown

\$0.00

\$58,950.00

Program Funds Obligated

\$0.00

\$252,500.00

Program Funds Expended

\$0.00

\$58,950.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$11,284.00

\$11,284.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehabilitation is 90% completed for the 525 Amherst Street property and 76% complete for 525 Oak Hill. Pathways is soliciting estimates for the 1621 Mt. Veron Street Property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-23 - Petersburg - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Pathways

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$37,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

No properties were resold this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-24 - Va Beach - Acquisition

Activity Title: Acquisition

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

09/30/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,021,400.00

Total CDBG Program Funds Budgeted

N/A

\$1,021,400.00

Program Funds Drawdown

\$5,000.00

\$894,308.05

Program Funds Obligated

\$0.00

\$1,021,400.00

Program Funds Expended

\$5,000.00

\$894,308.05

Virginia Beach CDC

\$5,000.00

\$894,308.05

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$122,091.95

Activity Description:

Location Description:

Activity Progress Narrative:

No acquisitions to report this quarter.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-24 - Va Beach - Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100-2

Project Title:

Local Administration

Projected Start Date:

10/07/2009

Projected End Date:

10/07/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Virginia Beach CDC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$56,160.00
Total CDBG Program Funds Budgeted	N/A	\$56,160.00
Program Funds Drawdown	\$6,500.00	\$36,500.00
Program Funds Obligated	\$0.00	\$56,160.00
Program Funds Expended	\$6,500.00	\$36,500.00
Virginia Beach CDC	\$6,500.00	\$36,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$10,500.00

Activity Description:

Grant Administrative Activities.

Location Description:
Activity Progress Narrative:

The Virginia Department of Housing and Community Development completed a financial compliance review and HUD conducted a separate audit of the City's obligations this quarter. The Virginia Beach Development Corporation worked with DHCD staff to develop a program income spending plan and budget. DHCD also conducted an inspection of 1326 Longlac Road.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-24 - Va Beach - Home Buyer Assistance
Activity Title:	Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

003

Projected Start Date:

09/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Home Buyer Assistance

Projected End Date:

09/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Virginia Beach CDC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$65,770.00
Total CDBG Program Funds Budgeted	N/A	\$65,770.00
Program Funds Drawdown	\$6,759.20	\$34,848.25
Program Funds Obligated	\$0.00	\$70,000.00
Program Funds Expended	\$6,759.20	\$34,848.25
Virginia Beach CDC	\$6,759.20	\$34,848.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$29,369.04

Activity Description:

Benefits will be reported under the property resale activity.

Location Description:
Activity Progress Narrative:

Homebuyer Assistance closing cost funds were provided to a homebuyer this quarter to purchase 4326 Longlac Road.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-NSP-24 - Va Beach - HSG Rehab

Activity Title: Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

09/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Virginia Beach CDC

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$290,730.00

Total CDBG Program Funds Budgeted

N/A

\$290,730.00

Program Funds Drawdown

\$23,250.00

\$206,338.00

Program Funds Obligated

\$0.00

\$286,500.00

Program Funds Expended

\$23,250.00

\$206,338.00

Virginia Beach CDC

\$23,250.00

\$206,338.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$58,000.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab was completed on the 7th unit at 1326 Longlac road.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-NSP-24 - Va Beach - Property Resale
Activity Title:	Property Resale

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

004

Project Title:

Resale of Property

Projected Start Date:

09/30/2009

Projected End Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Virginia Beach CDC

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$52,500.00
Total CDBG Program Funds Budgeted	N/A	\$52,500.00
Program Funds Drawdown	\$17,500.00	\$35,000.00
Program Funds Obligated	\$0.00	\$52,500.00
Program Funds Expended	\$17,500.00	\$35,000.00
Virginia Beach CDC	\$17,500.00	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$135,577.00
Program Income Drawdown	\$0.00	\$15,000.00

Activity Description:
Location Description:
Activity Progress Narrative:

The final property resale took place this quarter, bringing the total number of resales to seven.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	5/0	7/6	100.00

Activity Locations

Address	City	State	Zip
1326 Longlac Road	Virginia Beach	NA	23464

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 100-0 State Admin.

Activity Title: Administration

Activity Category:

Administration

Project Number:

100-0

Projected Start Date:

03/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

03/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of Virginia

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,870,496.00
Total CDBG Program Funds Budgeted	N/A	\$1,870,496.00
Program Funds Drawdown	\$25,977.56	\$655,685.17
Program Funds Obligated	\$0.00	\$1,870,496.00
Program Funds Expended	\$25,977.56	\$655,685.17
Commonwealth of Virginia	\$25,977.56	\$655,685.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration includes salary, overhead, etc.

Location Description:

State of Virginia's Administration cost.

Activity Progress Narrative:

On going administrative and grant management activities including financial and programmatic grantee compliance reviews. Conducted a NSP workshop in October. HUD monitored the State's program in December.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Bucket/Performance Pool
Activity Title:	Bucket/Performance Pool

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

BCKT

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Bucket Project/Performance Pool

Projected End Date:

12/17/2011

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of Virginia

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$3,468,574.97	\$3,468,574.97
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

1. Batch 1: 914,320.80 Received 10/01/2010;
2. Batch 2: 740,734.67 Received 11/05/2010;
3. Batch 3: 414,093.96 Received 11/17/2010;
4. Batch 4: 242,213.90 Received 11/23/2010;
5. Batch 5: 576,186.59 Received 12/03/2010;
6. Batch 6: 143,295.05 Received 12/13/2010;
7. Batch 7: 437,730.00 Received 12/22/2010;

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	